

Wolf Creek Sewer Improvement District

DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wolf Creek Sewer Improvement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on August 30, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on — No formal public hearing was held. —

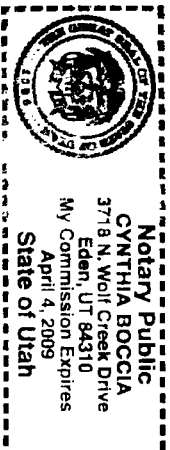
Signed: [Signature]
Budget Officer

Subscribed and sworn to this 09

day of May, 2007.

[Signature]

(Notary Public)



Wolf Creek Sewer Improvement District
District

BUDGET

for the year ended

December 31, 2006

ENTERPRISE FUND

ACTUAL EXPENDITURES

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Taxes: Property			
Other:			
Fee-in-Lieu of Taxes			
Charges for Service		134,543	81,000
Interest Income		278	180
Other: Standby Fees		33,083	28,800
Other: Impact Fees		207,950	-
Other Financing Sources			Fees for new construction, was not on Income budget
Transfers From Other funds			
TOTAL REVENUES	-	375,854	109,980

Beginning Fund Balance

Available for Use

EXPENSES

Salaries and Benefits		187,343	101,786
Other Operating Expenses		17,461	-
Depreciation		62,732	-
Debt Service			Approved with initial loan, was not on income budget
Other:			
Other Financing Uses:			
Transfers to Other Funds			

TOTAL EXPENSES

INCOME OR (LOSS)

	-	267,536	101,786
	108,318		8,194